

**INSTITUTE FOR DESIGN OF ELECTRICAL MEASURING INSTRUMENTS,**  
**MUMBAI**  
**(A GOVERNMENT OF INDIA SOCIETY)**  
**MSME- TDC**

(Under Section 4(1)(b)(x) of Right to Information Act, 2005)

**( A ) Expenditure:**

**(Fig. in Lakhs)**

<b>Sr. No.</b>	<b>Particulars</b>	<b>BE 10-11</b>	<b>BE 11-12</b>	<b>RE 11-12</b>
	<b><u>Recurring Expenses:</u></b>			
1	Salaries; Wages & Staff Benefits	447.40	612.40	565.44
2	CPF / ESIC Contribution	80.00	105.00	77.56
3	Raw Material, Bought Out Items & Consumable Purchases for Production	111.00	110.00	145.00
4	Electricity & Water Charges	80.00	85.00	70.00
5	Manufacturing Expenses	15.00	20.00	20.00
6	Training Expenses	98.00	135.00	155.00
7	Administrative Expenses	78.60	82.60	78.00
	<b>Total - A</b>	<b>910.00</b>	<b>1150.00</b>	<b>1111.00</b>
	<b><u>Non - Recurring Expenses:</u></b>			
1	Building	65.00	250.00	0.00
2	Plant & Machinery	325.00	330.00	607.00
3	Teaching Aids & Equipments	30.00	69.50	0.00
4	Others	34.50	0.50	0.00
	<b>Total - B</b>	<b>420.00</b>	<b>650.00</b>	<b>607.00</b>
	<b>Total - A + B</b>	<b>1,330.00</b>	<b>1,800.00</b>	<b>1,718.00</b>

**( B ) Source of Finance :**

<b>Sr. No.</b>	<b>Particulars</b>	<b>BE 10-11</b>	<b>BE 11-12</b>	<b>RE 11-12</b>
	<b><u>Source of Finance :</u></b>			
	Balance C/F			
	Grant - in - Aid from Govt. of India	600.00	850.00	476.00
	Internal Revenue Generation	730.00	950.00	1242.00
	<b>Total</b>	<b>1,330.00</b>	<b>1,800.00</b>	<b>1,718.00</b>